

RECOMMENDED PRECEPT BUDGET FOR 2024/2025

	2023/24	2024/25
	£	£
<u>General Admin</u>		
Subs (DALC,DCT,SLCC, NALC etc.	1,000	1,000
Wreath	25	25
Stationery/Gen.Admin	700	750
Employers N.Insurance	2,000	2,000
Audit/Accountant	2,500	2,500
Land Registration Legal Fees	500	1,000
Insurance	4,000	4,500
Cllr's Expenses	500	500
Office Hire	1,200	1,500
Telephone & Internet	1,200	1,200
Election expense	500	1,000
<u>Personnel</u>		
Clerk's Salary	17,222	19,562
Clerk's additional hrs	1,000	1,000
Clerk's Expenses	-	100
<u>Amenities</u>		
Grass Cutting	4,500	5,000
Play Equipment & maint.incl.skate park	9,500	8,000
General Enviromental Amenities/Fencing etc.	4,000	4,000
Allotments Water	1,000	-
Skate Park Project	9,000	9,000
Running costs of two Public Toilets	10,000	10,000
<u>Highways</u>		
Grounds Maintenance Footpath	750	750
<u>Millennium Centre</u>		
Millennium Centre Upgrade	3,000	3,000
<u>Miscellaneous/Projects/Emergencies</u>		
Financial Reserve/S137	1,500	500
TOTAL	£75,597	£76,887
Less Receipts	3,255	3,595
Suggested Precept Budget	£72,342	£73,292