

RECOMMENDED PRECEPT BUDGET FOR 2023/2024

	2022/23	2023/24
	£	£
<u>General Admin</u>		
Subs (DALC,DCT,SLCC, NALC etc.	1,000	1,000
Wreath	20	25
Stationery/Gen.Admin	700	700
Employers N.Insurance	2,000	2,000
Audit/Accountant	2,500	2,500
Land Registration Legal Fees	500	500
Insurance	3,500	4,000
Cllr's Expenses	500	500
Office Hire	900	1,200
Telephone & Internet	1,000	1,200
Election expense	-	500
<u>Personnel</u>		
Clerk's Salary	15,118	17,222
Clerk's additional hrs	1,000	1,000
Clerk's Expenses	-	-
<u>Amenities</u>		
Grass Cutting	3,500	4,500
Play Equipment & maint.incl.skate park	9,500	9,500
General Enviromental Amenities/Fencing etc.	4,000	4,000
Allotments Water	1,000	1,000
Skate Park Project	9,000	9,000
Running costs of two Public Toilets	10,000	10,000
<u>Highways</u>		
Grounds Maintenance Footpath	500	750
<u>Millennium Centre</u>		
Millennium Centre Upgrade (incl.car park)	-	3,000
<u>Miscellaneous/Projects/Emergencies</u>		
Financial Reserve/S137	1,500	1,500
Neighbourhood Plan	-	-
TOTAL	£67,838	£75,597
Less Receipts	3,255	3,255
Suggested Precept Budget	£64,583	£72,342