

## RECOMMENDED PRECEPT BUDGET FOR 2022/2023

|  | 2021/22        | 2022/23        |
|--|----------------|----------------|
|  | £              | £              |
| <b><u>General Admin</u></b>                      |                |                |
| Subs (DALC,DCT,SLCC, NALC etc.                   | 1,000          | 1,000          |
| Wreath   | 20             | 20             |
| Stationery/Gen.Admin                             | 1,000          | 700            |
| Employers N.Insurance                            | 2,000          | 2,000          |
| Audit/Accountant                                 | 2,500          | 2,500          |
| Land Registration Legal Fees                     | 500            | 500            |
| Insurance  | 3,500          | 3,500          |
| Cllr's Expenses                                  | 500            | 500            |
| Office Hire                                      | 600            | 900            |
| Telephone & Internet                             | 1,000          | 1,000          |
| Land Purchase Repayments (Moor Rd)               | 2,850          | -              |
| Election expense                                 | 200            | -              |
| <b><u>Personnel</u></b>                          |                |                |
| Clerk's Salary                                   | 14,816         | 15,118         |
| Clerk's additional hrs                           | 1,000          | 1,000          |
| Clerk's Expenses                                 | -              | -              |
| <b><u>Amenities</u></b>                          |                |                |
| Grass Cutting                                    | 3,500          | 3,500          |
| Play Equipment & maint.incl.skate park           | 9,500          | 9,500          |
| General Enviromental Amenities/Fencing etc.      | 4,000          | 4,000          |
| Allotments Water                                 | 1,000          | 1,000          |
| Skate Park Project                               | 9,000          | 9,000          |
| Running costs of two Public Toilets              | 10,000         | 10,000         |
| Tree Care/Maintenance                            | 100            | 100            |
| <b><u>Highways</u></b>                           |                |                |
| P3 (Parish Paths Partnership)                    | 500            | 500            |
| A381 Footpath project                            | -              | -              |
| <b><u>Millennium Centre</u></b>                  |                |                |
| Millennium Centre Upgrade (incl.car park)        | 3,000          | -              |
| <b><u>Miscellaneous/Projects/Emergencies</u></b> |                |                |
| Financial Reserve/S137                           | 2,000          | 1,500          |
| Neighbourhood Plan                               | 1,000          | -              |
| <b>TOTAL</b>                                     | <b>£76,446</b> | <b>£67,838</b> |
| Less Receipts                                    | 4,615          | 3,255          |
| <b>Suggested Precept Budget</b>                  | <b>£71,831</b> | <b>£64,583</b> |