**RECOMMENDED PRECEPT BUDGET FOR 2021/22**

**2020/21 2021/22**

£ £

**General Admin**

Subs (DALC,DCT,SLCC, NALC etc. 1,600 1,000

Wreath 20 20

Stationery/Gen.Admin 1,200 1,000

Employers N.Insurance 1,500 2,000 Audit/Accountant 3,000 2,500

Land Registration Legal Fees 500 500

Insurance 3,500 3,500

Cllr’s Expenses 500 500

Office Hire 600 600

Telephone & Internet 1,000 1,000

Land Purchase Repayments (Moor Rd) 2,850 2,850

Election expense - 200

**Personnel**

Clerk’s Salary 13,946 14,816

Clerk’s additional hrs 1,000 1,000

Clerk’s Expenses 200 -

**Amenities**

Grass Cutting 3,500 3,500

Play Equipment & maint.incl.skate park 7,000 9,500

General Enviromental Amenities/Fencing etc. 3,500 4,000

Allotments Water 975 1,000

Skate Park Project 6,000 9,000

Running costs of two Public Toilets 10,000 10,000

Tree Care/Maintenance 100 100

**Highways**

P3 (Parish Paths Partnership) 1,000 500

A381 Footpath project 3,000 -

DCC Urban Grass Cutting 1,360 1,360

**Millennium Centre**

Millennium Centre Upgrade (incl.car park) 2,500 3,000

**Miscellaneous/Projects/Emergencies**

Financial Reserve/S137 2,000 2,000

Neighbourhood Plan 1,000 1,000

**TOTAL £73,351 £76,446**

Less Receipts 4,615 4,615

Suggested Precept Budget  **£68,736 £71,831**