

## RECOMMENDED PRECEPT BUDGET FOR 2020/21

|  | 2019/20        | 2020/21        |
|--|----------------|----------------|
|  | £              | £              |
| <b><u>General Admin</u></b>                      |                |                |
| Subs (DALC,DCT,SLCC, NALC etc.                   | 1,500          | 1,600          |
| Wreath   | 20             | 20             |
| Stationery/Gen.Admin                             | 1,200          | 1,200          |
| Employers N.Insurance                            | 1,500          | 1,500          |
| Audit/Accountant                                 | 3,000          | 3,000          |
| Land Registration Legal Fees                     | 500            | 500            |
| Insurance  | 3,300          | 3,500          |
| Cllr's Expenses                                  | 500            | 500            |
| Office Hire                                      | 600            | 600            |
| Telephone & Internet                             | 1,000          | 1,000          |
| Land Purchase Repayments (Moor Rd)               | 2,850          | 2,850          |
| Election expense                                 | 2,000          | -              |
| <b><u>Personnel</u></b>                          |                |                |
| Clerk's Salary                                   | 11,000         | 13,572         |
| Clerk's additional hrs                           | 1,000          | 1,000          |
| Clerk's Expenses                                 | 200            | 200            |
| <b><u>Amenities</u></b>                          |                |                |
| Grass Cutting                                    | 3,500          | 3,500          |
| Play Equipment & maint.incl.skate park           | 5,000          | 7,000          |
| General Enviromental Amenities/Fencing etc.      | 3,500          | 3,500          |
| Allotments Water                                 | -              | 975            |
| Skate Park Project                               | 5,000          | 6,000          |
| Running costs of two Public Toilets              | 12,000         | 10,000         |
| Tree Care/Maintenance                            | -              | 100            |
| <b><u>Highways</u></b>                           |                |                |
| P3 (Parish Paths Partnership)                    | 1,000          | 1,000          |
| A381 Footpath project                            | 3,000          | 3,000          |
| DCC Urban Grass Cutting                          | -              | 1,360          |
| <b><u>Millennium Centre</u></b>                  |                |                |
| Millennium Centre Upgrade (incl.car park)        | 2,500          | 2,500          |
| <b><u>Miscellaneous/Projects/Emergencies</u></b> |                |                |
| Financial Reserve/S137                           | 2,000          | 2,000          |
| Neighbourhood Plan                               | 500            | 1,000          |
| <b>TOTAL</b>                                     | <b>£68,170</b> | <b>£72,977</b> |
| Less Receipts                                    | 3,050          | 4,615          |
| <b>Suggested Precept Budget</b>                  | <b>£65,120</b> | <b>£68,362</b> |